

**AMAZONAS: ESTADO DE EJECUCION PRESUPUESTAL ANUAL DEL AÑO 2024 DE ACTIVIDADES Y PROYECTOS**

Municipalidad	PIM	Devengado	Avance %
CHACHAPOYAS	132,120,049	78,717,792	59.6
ASUNCION	895,516	716,515	80.0
BALSAS	3,352,809	1,003,929	29.9
CHETO	6,902,114	2,631,595	38.1
CHILIQVIN	8,421,242	7,741,270	91.9
CHUQUIBAMBA	7,206,621	6,952,089	96.5
GRANADA	6,670,038	1,468,031	22.0
HUANCAS	5,060,611	1,334,478	26.4
LA JALCA	10,952,948	6,897,970	63.0
LEIMBAMBA	9,731,194	2,100,111	21.6
LEVANTO	2,168,028	836,650	38.6
MAGDALENA	3,948,697	2,274,163	57.6
MARISCAL CASTILLA	5,656,924	3,283,163	58.0
MOLINOPAMPA	14,151,398	11,023,470	77.9
MONTEVIDEO	3,588,328	2,369,166	66.0
OLLEROS	7,249,215	3,458,742	47.7
QUINJALCA	19,278,850	4,993,883	25.9
SAN FRANCISCO DE DAGUAS	874,263	681,125	77.9
SAN ISIDRO DE MAINO	2,374,195	2,039,346	85.9
SOLOCO	2,625,955	2,065,120	78.6
SONCHE	1,311,138	815,143	62.2
BAGUA	34,331,868	29,700,936	86.5
ARAMANGO	18,171,310	14,337,976	78.9
COPALLIN	6,776,279	3,299,320	48.7
EL PARCO	2,862,874	1,763,027	61.6
IMAZA	23,748,092	19,347,227	81.5
LA PECA	13,708,304	6,733,893	49.1
BONGARA - JUMBILLA	14,194,672	8,658,240	61.0
CHISQUILLA	1,377,503	1,129,337	82.0
CHURUJA	1,115,501	668,660	59.9
COROSHA	1,318,761	1,218,696	92.4
CUISPES	7,524,501	869,868	11.6
FLORIDA	21,196,141	10,087,632	47.6
JAZAN	13,294,919	5,580,938	42.0
RECTA	1,701,829	627,530	36.9
SAN CARLOS	2,419,460	1,580,501	65.3
SHIPASBAMBA	7,338,779	2,239,007	30.5
VALERA	9,658,433	9,281,720	96.1
YAMBRASBAMBA	12,807,834	8,428,158	65.8
CONDORCANQUI - NIEVA	64,789,947	62,163,285	95.9
EL CENEPA	15,474,999	12,257,760	79.2
RIO SANTIAGO	34,706,208	31,613,907	91.1
LUYA - LAMUD	27,761,012	16,954,100	61.1
CAMPORREDONDO	9,897,504	4,890,532	49.4
COBABAMBA	4,961,253	3,163,461	63.8
COLCAMAR	942,547	810,351	86.0
CONILA	5,451,305	1,720,914	31.6
INGUILPATA	1,201,263	766,778	63.8
LONGUITA	6,105,825	4,373,704	71.6
LONYA CHICO	2,140,443	2,058,776	96.2
LUYA	3,472,099	1,651,611	47.6
LUYA VIEJO	1,436,865	945,716	65.8
MARIA	5,009,706	4,483,954	89.5
OCALI	3,676,090	3,143,360	85.5
OCUMAL	4,123,764	3,669,066	89.0
E PISUQUIA	5,402,779	4,620,671	85.5
PROVINCIA	6,057,854	5,971,449	98.6
SAN CRISTOBAL	1,017,439	927,187	91.1
SAN FRANCISCO DEL YESO	1,706,100	1,483,656	87.0
SAN JERONIMO DE PACLAS	1,528,412	849,800	55.6
DE SAN JUAN DE	3,990,917	958,486	24.0
SANTA CATALINA	3,882,005	2,300,694	59.3
SANTO TOMAS	8,263,577	2,073,954	25.1
TINGO	2,222,688	1,969,946	88.6
TRITA	4,183,594	2,467,649	59.0
RODRIGUEZ DE MENDOZA -	29,552,693	25,765,100	87.2
CHIRIMOTO	1,779,326	1,563,221	87.9
COCHAMAL	3,529,270	1,335,039	37.8
HUAMBO	4,584,434	2,549,146	55.6
LIMABAMBA	10,506,486	5,880,999	56.0
LONGAR	7,027,779	6,123,104	87.1
MARISCAL BENAVIDES	5,597,526	4,879,526	87.2
MILPUC	1,689,413	905,920	53.6
OMIA	10,087,095	4,726,792	46.9
SANTA ROSA	1,740,527	862,402	49.5
TOTORA	8,190,822	7,831,113	95.6
VISTA ALEGRE	4,295,332	2,052,394	47.8
UTCUBAMBA - BAGUA GRANDE	51,794,935	47,249,264	91.2
CAJARURO	36,522,092	28,875,534	79.1
CUMBA	16,620,381	12,883,486	77.5
EL MILAGRO	18,190,252	16,485,503	90.6
JAMALCA	9,423,305	9,137,562	97.0
LONYA GRANDE	9,388,382	7,030,245	74.9
DE YAMON	17,061,736	13,401,241	78.5



Mesa de Concertación  
para la Lucha contra la Pobreza

**PRESUPUESTO**

**TOTAL ASIGNADO**

**S/ 925,075,174**



**TOTAL DE EJECUTADO**

**S/. 611,640,974**



**AVANCE %**

**69.6 %**

FUENTE:

<https://apps5.mineco.gob.pe/transparencia/Navegador/default.aspx?y=2024&ap=Proyecto>